

| Annexure-1   |                    |   |   |          |          |          |          | Annexure-1   |   |                |          |          |          |
|--|--------------------|---|---|----------|----------|----------|----------|--|---|----------------|----------|----------|----------|
| ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B14.3          |                    |   |   |          |          |          |          | ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B14.7                      |   |                |          |          |          |
| ROP/FMR Budget Head: Food Security (Social Determinants of Health) |                    |   |   |          |          |          |          | ROP/FMR Budget Head: Need Based Competency Enhancement of ANM and Staff Nurses |   |                |          |          |          |
| Sl. No.  | Districts          | Physical Target as per ROP 2014-15 (Physical indicator is no. ....) | District Total Allotment 2014-15 (in Rs.) | Q1       | Q2       | Q3       | Q4       | Physical Target as per ROP 2014-15 (Physical indicator is no. ....)            | District Total Allotment 2014-15 (in Rs.) | Q1             | Q2       | Q3       | Q4       |
| a  | b                  | f   |   |          |          |          |          | f  |   |                |          |          |          |
| 1  | Araria             | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 2  | Anwal              | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 3  | Aurangabad         | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 4  | Banka              | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 5  | Begusarai          | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 6  | Bhagalpur          | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 7  | Bhojpur            | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 8  | Buxar              | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 9  | Darbhanga          | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 10   | East Champaran     | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 11   | Gaya               | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 1702712                                   | 1702712        | 0        | 0        | 0        |
| 12   | Gopalganj          | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 13   | Jamui              | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 14   | Jehanabad          | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 15   | Kaimur             | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 16   | Kathar             | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 17   | Khagaria           | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 18   | Kishanganj         | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 19   | Lakhisarai         | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 20   | Madhepura          | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 21   | Madhubani          | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 22   | Munger             | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 23   | Muzaffarpur        | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 24   | Nalanda            | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 25   | Nawada             | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 26   | Patna              | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 27   | Purnia             | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 28   | Rohtas             | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 29   | Saharsa            | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 30   | Samastipur         | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 31   | Saran              | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 32   | Sheikhpura         | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 33   | Sheohar            | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 34   | Sitamarhi          | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 35   | Siwan              | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 36   | Supaul             | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 37   | Vaishali           | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 1238336                                   | 1238336        | 0        | 0        | 0        |
| 38   | West Champaran     | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 154792                                    | 154792         | 0        | 0        | 0        |
| 39   | RPMU Bhagalpur     | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 40   | RPMU Darbhanga     | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 41   | RPMU Kosi          | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 42   | RPMU Magadh        | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 43   | RPMU Munger        | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 44   | RPMU Patna         | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 45   | RPMU Purnia        | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 46   | RPMU Saran         | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 47   | RPMU Tirhut        | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 48   | ANMMCH, Gaya       | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 49   | DMCH, Darbhanga    | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 50   | JLNMCH, Bhagalpur  | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 51   | NMCH, Patna        | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 52   | PMCH, Patna        | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 53   | SKMCH, Muzaffarpur | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 54   | IGIMS              | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 0   | 0              | 0        | 0        | 0        |
| 55   | SIHFW              | 0   | 0   | 0        | 0        | 0        | 0        | 0  | 1299200                                   | 1299200        | 0        | 0        | 0        |
| <b>Total</b>   |                    | <b>0</b>  | <b>0</b>                                  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>   | <b>9812760</b>                            | <b>9812760</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| <b>State Level Fund Retention</b>                                  |                    |   | <b>8364000</b>                            |          |          |          |          |  | <b>240</b>                                |                |          |          |          |
| <b>Grand Total</b>   |                    |   | <b>8364000</b>                            |          |          |          |          |  | <b>9813000</b>                            |                |          |          |          |

| Annexure-1   |                    |  |   |          |          |                |                | Annexure-1   |   |          |          |                |                |  |  |
|--|--------------------|--|---|----------|----------|----------------|----------------|--|---|----------|----------|----------------|----------------|--|--|
| ROP/FMR Budget code No.(as per ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B14.8   |                    |  |   |          |          |                |                | ROP/FMR Budget code No.(as per ROP 2014-15):Part- : B14.10   |   |          |          |                |                |  |  |
| ROP/FMR Budget Head: Food SecROP/FMR Budget Head: Various new innovations for NRC(Establishment and Running of NRC at 10 HPDs FRU) |                    |  |   |          |          |                |                | ROP/FMR Budget Head: Sub-centre level Supportive supervision meeting to create platform for effective, quality MCH service delivery through front line workers |   |          |          |                |                |  |  |
| Sl. No.  | Districts          | Physical Target as per ROP 2014-15 (Physical indicator is no. .... | District Total Allotment 2014-15 (in Rs.) | Q1       | Q2       | Q3             | Q4             | Physical Target as per ROP 2014-15 (Physical indicator is no. Meeting @300/ meeting /sc/qtr)   | District Total Allotment 2014-15 (in Rs.) | Q1       | Q2       | Q3             | Q4             |  |  |
| a  | b                  | f  |   |          |          |                |                | f  |   |          |          |                |                |  |  |
| 1  | Araria             | 0  | 831290                                    | 0        | 0        | 253190         | 578100         | 199  | 59700                                     | 0        | 0        | 29850          | 29850          |  |  |
| 2  | Anwal              | 0  | 0   | 0        | 0        | 0              | 0              | 64   | 19200                                     | 0        | 0        | 9600           | 9600           |  |  |
| 3  | Aurangabad         | 0  | 0   | 0        | 0        | 0              | 0              | 216  | 64800                                     | 0        | 0        | 32400          | 32400          |  |  |
| 4  | Banka              | 0  | 0   | 0        | 0        | 0              | 0              | 265  | 79500                                     | 0        | 0        | 39750          | 39750          |  |  |
| 5  | Begusarai          | 0  | 0   | 0        | 0        | 0              | 0              | 287  | 86100                                     | 0        | 0        | 43050          | 43050          |  |  |
| 6  | Bhagalpur          | 0  | 0   | 0        | 0        | 0              | 0              | 258  | 77400                                     | 0        | 0        | 38700          | 38700          |  |  |
| 7  | Bhojpur            | 0  | 0   | 0        | 0        | 0              | 0              | 302  | 90600                                     | 0        | 0        | 45300          | 45300          |  |  |
| 8  | Buxar              | 0  | 0   | 0        | 0        | 0              | 0              | 147  | 44100                                     | 0        | 0        | 22050          | 22050          |  |  |
| 9  | Darbhanga          | 0  | 0   | 0        | 0        | 0              | 0              | 259  | 77700                                     | 0        | 0        | 38850          | 38850          |  |  |
| 10   | East Champaran     | 0  | 831290                                    | 0        | 0        | 253190         | 578100         | 327  | 98100                                     | 0        | 0        | 49050          | 49050          |  |  |
| 11   | Gaya               | 0  | 831290                                    | 0        | 0        | 253190         | 578100         | 440  | 132000                                    | 0        | 0        | 66000          | 66000          |  |  |
| 12   | Gopalganj          | 0  | 0   | 0        | 0        | 0              | 0              | 195  | 58500                                     | 0        | 0        | 29250          | 29250          |  |  |
| 13   | Jamui              | 0  | 831290                                    | 0        | 0        | 253190         | 578100         | 279  | 83700                                     | 0        | 0        | 41850          | 41850          |  |  |
| 14   | Jehanabad          | 0  | 0   | 0        | 0        | 0              | 0              | 92   | 27600                                     | 0        | 0        | 13800          | 13800          |  |  |
| 15   | Kaimur             | 0  | 0   | 0        | 0        | 0              | 0              | 183  | 54900                                     | 0        | 0        | 27450          | 27450          |  |  |
| 16   | Katihar            | 0  | 831290                                    | 0        | 0        | 253190         | 578100         | 330  | 99000                                     | 0        | 0        | 49500          | 49500          |  |  |
| 17   | Khagaria           | 0  | 0   | 0        | 0        | 0              | 0              | 171  | 51300                                     | 0        | 0        | 25650          | 25650          |  |  |
| 18   | Kishanganj         | 0  | 831290                                    | 0        | 0        | 253190         | 578100         | 136  | 40800                                     | 0        | 0        | 20400          | 20400          |  |  |
| 19   | Lakhisarai         | 0  | 0   | 0        | 0        | 0              | 0              | 102  | 30600                                     | 0        | 0        | 15300          | 15300          |  |  |
| 20   | Madhepura          | 0  | 0   | 0        | 0        | 0              | 0              | 272  | 81600                                     | 0        | 0        | 40800          | 40800          |  |  |
| 21   | Madhubani          | 0  | 0   | 0        | 0        | 0              | 0              | 434  | 130200                                    | 0        | 0        | 65100          | 65100          |  |  |
| 22   | Munger             | 0  | 0   | 0        | 0        | 0              | 0              | 151  | 45300                                     | 0        | 0        | 22650          | 22650          |  |  |
| 23   | Muzaffarpur        | 0  | 0   | 0        | 0        | 0              | 0              | 480  | 144000                                    | 0        | 0        | 72000          | 72000          |  |  |
| 24   | Nalanda            | 0  | 0   | 0        | 0        | 0              | 0              | 374  | 112200                                    | 0        | 0        | 56100          | 56100          |  |  |
| 25   | Nawada             | 0  | 0   | 0        | 0        | 0              | 0              | 325  | 97500                                     | 0        | 0        | 48750          | 48750          |  |  |
| 26   | Patna              | 0  | 0   | 0        | 0        | 0              | 0              | 387  | 116100                                    | 0        | 0        | 58050          | 58050          |  |  |
| 27   | Purnia             | 0  | 831290                                    | 0        | 0        | 253190         | 578100         | 334  | 100200                                    | 0        | 0        | 50100          | 50100          |  |  |
| 28   | Rohtas             | 0  | 0   | 0        | 0        | 0              | 0              | 186  | 55800                                     | 0        | 0        | 27900          | 27900          |  |  |
| 29   | Saharsa            | 0  | 831290                                    | 0        | 0        | 253190         | 578100         | 152  | 45600                                     | 0        | 0        | 22800          | 22800          |  |  |
| 30   | Samastipur         | 0  | 0   | 0        | 0        | 0              | 0              | 362  | 108600                                    | 0        | 0        | 54300          | 54300          |  |  |
| 31   | Saran              | 0  | 0   | 0        | 0        | 0              | 0              | 413  | 123900                                    | 0        | 0        | 61950          | 61950          |  |  |
| 32   | Sheikhpura         | 0  | 0   | 0        | 0        | 0              | 0              | 85   | 25500                                     | 0        | 0        | 12750          | 12750          |  |  |
| 33   | Sheohar            | 0  | 831290                                    | 0        | 0        | 253190         | 578100         | 29   | 8700                                      | 0        | 0        | 4350           | 4350           |  |  |
| 34   | Sitamarhi          | 0  | 831290                                    | 0        | 0        | 253190         | 578100         | 212  | 63600                                     | 0        | 0        | 31800          | 31800          |  |  |
| 35   | Siwan              | 0  | 0   | 0        | 0        | 0              | 0              | 367  | 110100                                    | 0        | 0        | 55050          | 55050          |  |  |
| 36   | Supaul             | 0  | 0   | 0        | 0        | 0              | 0              | 178  | 53400                                     | 0        | 0        | 26700          | 26700          |  |  |
| 37   | Vaishali           | 0  | 0   | 0        | 0        | 0              | 0              | 335  | 100500                                    | 0        | 0        | 50250          | 50250          |  |  |
| 38   | West Champaran     | 0  | 0   | 0        | 0        | 0              | 0              | 368  | 110400                                    | 0        | 0        | 55200          | 55200          |  |  |
| 39   | RPMU Bhagalpur     | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 40   | RPMU Darbhanga     | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 41   | RPMU Kosi          | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 42   | RPMU Magadh        | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 43   | RPMU Munger        | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 44   | RPMU Patna         | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 45   | RPMU Purnia        | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 46   | RPMU Saran         | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 47   | RPMU Tirhut        | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 48   | ANMMCH, Gaya       | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 49   | DMCH, Darbhanga    | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 50   | JLNMCH, Bhagalpur  | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 51   | NMCH, Patna        | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 52   | PMCH, Patna        | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 53   | SKMCH, Muzaffarpur | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 54   | IGIMS              | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| 55   | SIHFW              | 0  | 0   | 0        | 0        | 0              | 0              | 0  | 0   | 0        | 0        | 0              | 0              |  |  |
| <b>Total</b>   |                    | <b>0</b>   | <b>8312900</b>                            | <b>0</b> | <b>0</b> | <b>2531900</b> | <b>5781000</b> | <b>9696</b>  | <b>2908800</b>                            | <b>0</b> | <b>0</b> | <b>1454400</b> | <b>1454400</b> |  |  |
| <b>State Level Fund Retention</b>  |                    |  | <b>197469</b>                             |          |          |                |                |  | <b>200</b>                                |          |          |                |                |  |  |
| <b>Grand Total</b>   |                    |  | <b>8510369</b>                            |          |          |                |                |  | <b>2909000</b>                            |          |          |                |                |  |  |